

CITY OF LEXINGTON

Fiscal Year 2024-2025.

Revenues	General	Sales Tax	Street and Alley	Municipal Court	Light Fund	LPWA
Taxes	\$ 629,000.00	\$ 227,000.00	\$ 8,000.00	\$ -	\$ -	\$ -
License & Permits	16,000.00	-	-	-	-	-
Charges for Services	151,000.00	-	-	213,000.00	1,971,450.00	1,049,600.00
Interest	7,000.00	-	-	-	1,000.00	1,000.00
Miscellaneous Revenue	47,000.00	-	-	-	-	-
Grants	60,000.00	33,000.00	-	-	-	-
Transfers	616,000.00	-	-	-	-	-
Cash Carryover	70,000.00	-	15,100.00	-	-	-
Total Available to Budget	\$ 1,596,000.00	\$ 260,000.00	\$ 23,100.00	\$ 213,000.00	\$ 1,972,450.00	\$ 1,050,600.00
Expenditures						
Administration	\$ 510,815.00	\$ -	\$ -	\$ -	\$ 131,000.00	\$ 278,600.00
Police	745,575.00	-	-	32,000.00	-	-
Fire	89,850.00	-	-	-	-	-
Civil Defense	-	-	-	-	-	-
EMS	126,000.00	-	-	-	-	-
Street	110,760.00	33,000.00	23,100.00	-	-	-
Parks	13,000.00	-	-	-	-	-
Economic Development	-	4,000.00	-	-	-	-
Electric	-	-	-	-	1,481,450.00	-
Water	-	-	-	-	-	344,000.00
Wastewater	-	-	-	-	-	170,000.00
Sanitation	-	-	-	-	-	183,000.00
Transfers	-	-	-	181,000.00	360,000.00	75,000.00
Total Expenditures	\$ 1,596,000.00	\$ 37,000.00	\$ 23,100.00	\$ 213,000.00	\$ 1,972,450.00	\$ 1,050,600.00